



Pupil Premium funding at Pear Tree Primary School 2017 – 2018

'The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units.

Funding for 2017 to 2018

In the 2017 to 2018 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,320 for primary-aged pupils

Schools will also receive £1,900 for each looked-after pupil who:

- has been looked after for 1 day or more
- was adopted from care on or after 30 December 2005, or left care under:
 - a special guardianship order
 - a residence order'
- For the pupils who attract the £1,900 rate, the virtual school head of the local authority that looks after the pupil will manage the funding.

(<https://www.gov.uk/pupil-premium-information-for-schools-and-alternative-provision-settings>)



Pear Tree Primary School Pupil Premium Action Plan 2017/2018

<u>Financial year</u>	<u>Amount of Pupil Premium funding</u>					
2017 -18	Funding: £22,408					
Pupil Premium used for:	Amount allocated to the intervention / action (£)	Is this a new or continued activity/cost centre?	Brief summary of the intervention or action, including details of year groups and pupils involved, and the timescale	Specific intended outcomes: how will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the action or activity actually achieve? Be specific: 'As a result of this action...' If you plan to repeat this activity, what would you change to improve it next time?
Support of pupils for trips and residential/after school clubs.	£150 per pupil allocated. (13 x £150 = £1950)	Continued required support to ensure inclusive education	Funding ensures all pupils able to access extra-curricular and enrichment activities – money paid out for estimated 15 pupils over the year	Inclusion Highly successful	Class Teachers/Admin Administrator.	
Forest School Intervention	£112.50 per child for six week block – 12 pupils to take part over course of the year = £1,350	New initiative	New initiative for selected pupils. Pupils selected in specific groups to maximise benefits. Six week programme of two hour sessions on a Thursday afternoon. Focus to develop confidence, resilience, team work and to give opportunities to enhance school's outdoor and adventurous activities programme covered by the PE	Inclusion and raised positive profile with peers and staff. Increasing 'positive buy into' school. Confidence and resilience grows.	Class teacher/AH who is running course/Deputy head	Boxall Profile done on entry and exit to programme.

			National Curriculum. Pupils then have programme to run games at lunchtime for younger pupils each day.			
Small Group Interventions	All pupils benefitted from small group or one to one support during academic year. – Additional TA hours - £5000 allocated toward additional TA hours across school.(Some small group/1 to 1 work in Spring/Summer Term with Year 2, Year 3 and Year 6 pupils) + £3,500 to fund ECAR implementation across school + £1800 per pupil for 20 week delivery cost Indicative figure = £12,100	Established initiative	Established support across KS1 – particular focus on reading/communication and writing following analysis of RAISE – In summer term additional support also given to upper KS2 pupils to boost and support in run up and in the administration of the SAT tests. Inference and deduction training – Yr. 4/5/6 + Reading Recover y Training – Yr. 1/2	Narrowing gaps, accelerated learning. Reducing numbers to allow for greater direct teacher interface with each pupil and encourages confidence and self-belief.	Class teachers/parents/SENCO/Headteacher	
Breakfast Club	Hours -Cost neutral – TA covers. Resources - £640 (32x £20) budgeted.	New initiative	Pupils across school offered breakfast – 5 FSM pupils attend plus others.	Focus to improve attainment and achievement for all, boost self-confidence and self-belief. Settles pupils at start of day and ensure morning food eaten. Social, emotional wellbeing.	Class teachers/parents/SENCO/Headteacher	
Additional SENCO support.	£1500 allocated in total for six additional SENCO days to be spread across the year to attend additional meetings (PEPs, CP, Core Meetings etc. and complete associated paperwork.	Established initiative	Envisage 7 FSM/PP+ pupils supported over the academic year who are currently in CAF/CIN/CP/PEP procedures and require additional support or school presence at meetings. Plus STAR DAY For 7 pupils.	Social, emotional wellbeing. Pupil Voice/Early interventions. Leading to better life long outcomes.	Class teachers/parents/SENCO/Headteacher	
Training and delivery of Emotionally Healthy School Initiative.	£2,000 allocated (Supply, training materials, trainer's costs).	New initiative	Therapeutic training for class teachers and SENCO as part of Emotionally Healthy Schools Programme being developed across all Nantwich School. Additional training in emotional coaching for all staff too as part of SDP priority.	Social, emotional wellbeing. Leading to better life long outcomes.	Class teachers/parents/SENCO/Headteacher	

Total budgeted = £19,540

Remainder – contingency of 12%